

**Budget Panel
Rolling Work Programme**

2013/2014

Committee Membership

Chair Councillor Jagtar Dhindsa
Vice-Chair Councillor Steve Rackett
Councillors Jeanette Aron, Shirena Counter, George Derbyshire, Sue Greenslade, Rabi Martins, Peter Taylor and Matt Turmaine

Date of Meeting	Item for agenda	Officer
10 July 2013	Final Outturn	Head of Strategic Finance and Shared Services
	Medium Term Financial Strategy	Head of Strategic Finance and Shared Services
	Work Programme	Committee and Scrutiny Officer
10 September 2013	Revised Medium Term Financial Strategy	Shared Director of Finance
	Financial performance of Revenues and Benefits.	Shared Director of Finance
	Business Rates – relief available	Shared Director of Finance
29 October 2013	Car Parking Zones – analysis and profitability by ward	Head of Regeneration and Development / Shared Director of Finance
	Analysis of Commercial Rents / Profile for the future	Head of Regeneration and Development / Shared Director of Finance
	Finance Digest 2013/14 – Period 6	Shared Director of Finance

Date of Meeting	Item for agenda	Officer
26 November 2013	Fees and Charges Review	Shared Director of Finance
	Finance Digest 2013/14: Period 7 (end of October)	Shared Director of Finance
15 January 2014	Draft Revenue and Capital Estimates 2014/2017 and revised Medium Term Financial Strategy	Shared Director of Finance
26 February 2014	Finance Digest	Shared Director of Finance
	Work Programme	Committee and Scrutiny Officer
	Annual Report	Committee and Scrutiny Officer